
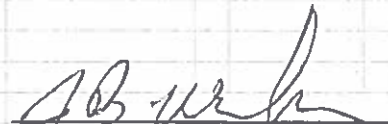


Montague ISD
2020-2021 Budget-Revenue and Expenditures
General Fund, Food Service Fund

		General Fund	Food Service
		(199) 2019-20	(240) 2019-20
Estimated Revenue			
5700	Local Revenue (Taxes)	\$425,030	\$20,000
5800	State Revenue	1,507,442	400
5900	Federal Revenue	20,000	48,700
7914	Other Resources (Loan)	0	
		\$1,952,472	\$69,100
Proposed Expenditures (Appropriations)			
11	Instruction	\$835,910	
12	Instr. Resource/Media	21,523	
13	Curr. And Instr. Staff Dev.	8,090	
23	School Leadership	151,606	
31	Counseling Services	2,274	
33	Health Services	2,500	
34	Student Transportation	131,588	
35	Food Service	3,162	101,518
36	Cocurricular/Extracurricular	40,332	
41	General Administration	154,115	
51	Maintenance & Operation	213,166	
52	Security and Monitoring	14,233	
53	Data Processing	41,000	
71	Debt Service	86,902	
81	Capital Outlay	75,000	
93	Shared Service - Spec. Ed. Coop	35,000	
99	Tax Appraisal	8,000	
		\$1,824,401	\$101,518
Estimated Revenue > (<) Appropriations		\$128,071	(\$32,418)
Operating Transfers (Out/In)		(\$32,418)	\$32,418
Net Change in Fund Balance		\$95,653	\$0

Approved 8-31-2020


 Board President


 Board Secretary